

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	9			
Program Progress:							
% of Funds Committed	95.21 %	93.32 %	4	93.55 %	68	65	
% of Funds Disbursed	69.84 %	80.32 %	9	86.03 %	2	4	
Leveraging Ratio for Rental Activities	0.39	1.7	6	4.83	6	8	
% of Completed Rental Disbursements to All Rental Commitments***	63.83 %	61.84 %	7	81.34 %	10	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.01 %	53.35 %	8	70.65 %	15	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	52.77 %	61.28 %	8	81.57 %	3	5	
% of 0-30% AMI Renters to All Renters***	33.70 %	33.08 %	6	45.66 %	27	28	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	74.28 %	84.51 %	9	96.25 %	2	3	
Overall Ranking:			In State:	8 / 9	Nationally:	3 7	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,316	\$17,039		\$27,146	451 Units	31.90 %	
Homebuyer Unit	\$19,915	\$16,478		\$15,140	849 Units	60.00 %	
Homeowner-Rehab Unit	\$13,889	\$24,053		\$20,860	61 Units	4.30 %	
TBRA Unit	\$5,418	\$4,076		\$3,210	53 Units	3.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baton Rouge LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$12,903	\$65,593	\$21,239
State:*	\$53,525	\$72,456	\$24,702
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	5.2	9.8	0.0
Black/African American:	100.0	94.5	90.2	0.0
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	11.3	19.3	45.9	0.0
2 Persons:	7.8	27.7	32.8	0.0
3 Persons:	36.7	26.4	8.2	0.0
4 Persons:	31.3	16.4	9.8	0.0
5 Persons:	9.9	6.7	0.0	0.0
6 Persons:	1.5	2.4	0.0	0.0
7 Persons:	1.5	0.7	1.6	0.0
8 or more Persons:	0.0	0.5	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	8.4	19.6	16.4	0.0
Elderly:	5.1	4.8	36.1	0.0
Related/Single Parent:	75.2	57.2	11.5	0.0
Related/Two Parent:	11.0	11.1	4.9	0.0
Other:	0.3	7.3	29.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	54.6	0.5 [#]
HOME TBRA:	0.0	
Other:	0.6	
No Assistance:	44.8	

of Section 504 Compliant Units / Completed Units Since 2001 116

* The State average includes all local and the State PJs within that state

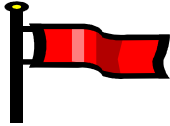
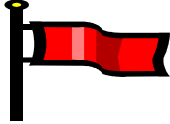
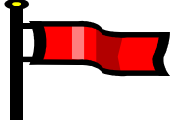
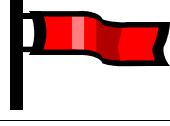
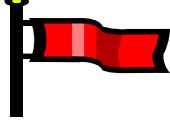
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baton Rouge State: LA Group Rank: 3
 (Percentile)
 State Rank: 8 / 9 PJs Overall Rank: 7
 (Percentile)
 Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	63.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	50.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	74.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	5.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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